

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State: 93				
Program Progress:							
% of Funds Committed	92.77 %	93.02 %	45	93.55 %	39	38	
% of Funds Disbursed	81.97 %	85.70 %	58	86.03 %	20	25	
Leveraging Ratio for Rental Activities	3.27	5.84	54	4.83	33	36	
% of Completed Rental Disbursements to All Rental Commitments***	96.19 %	73.48 %	18	81.34 %	63	54	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.49 %	69.70 %	39	70.65 %	48	47	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.75 %	81.37 %	55	81.57 %	35	36	
% of 0-30% AMI Renters to All Renters***	32.91 %	41.01 %	62	45.66 %	26	27	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.41 %	96.42 %	68	96.25 %	17	19	
Overall Ranking:			In State:	37 / 93	Nationally:	38 43	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$66,321	\$35,678		\$27,146	79 Units	13.50 %	
Homebuyer Unit	\$31,728	\$21,129		\$15,140	396 Units	67.60 %	
Homeowner-Rehab Unit	\$70,546	\$27,430		\$20,860	111 Units	18.90 %	
TBRA Unit	\$0	\$2,699		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Joaquin County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$66,116	\$123,654	\$71,009
State:*	\$137,282	\$115,376	\$28,718
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	0.2 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	46.6	23.2	47.7	0.0	Single/Non-Elderly:	4.1	15.7	24.3	0.0
Black/African American:	5.5	4.5	9.0	0.0	Elderly:	32.9	0.5	35.1	0.0
Asian:	0.0	3.5	0.9	0.0	Related/Single Parent:	46.6	18.9	16.2	0.0
American Indian/Alaska Native:	0.0	1.3	1.8	0.0	Related/Two Parent:	15.1	60.6	21.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.5	0.0	0.0	Other:	1.4	3.0	2.7	0.0
American Indian/Alaska Native and White:	0.0	0.3	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.8	3.6	0.0					
Asian/Pacific Islander:	1.4	5.8	3.6	0.0					
ETHNICITY:									
Hispanic	46.6	58.8	33.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	35.6	8.3	35.1	0.0	Section 8:	15.1	0.3 [#]		
2 Persons:	15.1	13.1	25.2	0.0	HOME TBRA:	0.0			
3 Persons:	11.0	20.7	13.5	0.0	Other:	9.6			
4 Persons:	13.7	23.5	14.4	0.0	No Assistance:	75.3			
5 Persons:	16.4	18.2	6.3	0.0					
6 Persons:	6.8	11.4	2.7	0.0					
7 Persons:	1.4	3.3	0.9	0.0					
8 or more Persons:	0.0	1.3	1.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				6

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Joaquin County

State: CA

Group Rank: 38
 (Percentile)

State Rank: 37 / 93 PJs

Overall Rank: 43
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	96.19	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	73.49	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	92.41	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.82	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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